

Anexo III. Plantilla del Personal de Administración y Servicios

 **Plantilla del Personal de Administración y Servicios por área/unidad**

| RPT PERSONAL FUNCIONARIO ÁREA/UNIDAD | EFFECTIVOS | SEGURIDAD SOCIAL | SUELDO | TRIENIOS | COMPLEMENTO DE DESTINO | COMPLEMENTO ESPECIFICO | REGIMEN JORNADA | CARRERA PROFESIONAL | OTROS (Retrib. Personales) | SUBTOTAL |
|--|------------|------------------|------------------|----------------|------------------------|------------------------|-----------------|---------------------|----------------------------|------------------|
| ASISTENCIA A LA DIRECCIÓN | 118 | 1.193.723 | 1.859.653 | 263.420 | 824.781 | 1.552.126 | 402.535 | 142.459 | 64 | 6.238.761 |
| CONSEJO SOCIAL-GESTIÓN | 2 | 22.991 | 40.022 | 9.627 | 21.207 | 38.223 | 8.733 | 2.656 | | 143.459 |
| CONSEJO SOCIAL-SECRETARÍA | 1 | 11.496 | 14.067 | 2.737 | 6.509 | 12.760 | 5.300 | 2.231 | | 55.100 |
| CONTROL INTERNO-GESTIÓN | 6 | 62.920 | 104.754 | 13.903 | 45.976 | 90.879 | 26.032 | 7.589 | | 352.053 |
| DEFENSOR UNIVERSITARIO-SECRETARÍA | 1 | 11.496 | 17.193 | 2.941 | 6.509 | 11.993 | 3.180 | 2.443 | | 55.755 |
| FORMACIÓN Y NORMATIVA | 1 | 11.496 | 18.415 | 4.060 | 8.914 | 16.921 | 6.263 | 2.868 | | 68.937 |
| GAB. DE APOYO A CONSEJO DE DIR.-GABINETE | 18 | 184.647 | 263.789 | 43.988 | 113.669 | 219.787 | 56.415 | 19.404 | | 901.700 |
| GAB. RECTOR-APOYO A EX RECTORES | 1 | 10.562 | 14.067 | 2.542 | 6.509 | 12.760 | 2.272 | 1.746 | | 50.458 |
| GAB. RECTOR-COMUNICACIÓN Y MEDIOS | 3 | 33.260 | 48.409 | 6.770 | 20.928 | 35.084 | 12.065 | 3.239 | | 159.755 |
| GAB. RECTOR-GAB. TÉC. DE ASESORAMIENTO | 6 | 62.165 | 105.543 | | 46.270 | 95.315 | 28.330 | 0 | | 337.623 |
| GAB. RECTOR-GESTIÓN | 5 | 52.288 | 74.281 | 11.966 | 34.418 | 66.678 | 19.592 | 9.486 | | 268.709 |
| GAB. RECTOR-PROMOC. Y RELAC.-CIDI | 4 | 35.277 | 59.177 | 5.997 | 24.035 | 39.581 | | 2.148 | | 166.217 |
| GAB. RECTOR-PROMOC. Y RELAC.-MARKETING | 1 | 10.235 | 13.801 | 1.094 | 6.509 | 11.162 | | | | 42.801 |
| GAB. RECTOR-PROMOC. Y RELAC.-REL. INST. | 2 | 15.003 | 22.334 | 3.195 | 9.508 | 14.351 | | 2.018 | | 66.409 |
| GAB. RECTOR-PROMOC. Y RELAC.-UCLM TV | 2 | 18.414 | 27.229 | 4.075 | 12.553 | 20.558 | 3.594 | 1.116 | | 87.539 |
| GAB. RECTOR-REL.INSTITUCIONALES | 1 | 9.510 | 17.487 | | 6.509 | 13.757 | | | | 47.263 |
| GERENCIA DEL CAMPUS DE AB | 3 | 31.988 | 54.285 | 9.562 | 25.622 | 54.255 | 16.135 | 5.586 | | 197.434 |
| GERENCIA DEL CAMPUS DE CR | 1 | 8.243 | 11.464 | 1.278 | 5.040 | 8.670 | 2.602 | 2.018 | | 39.315 |
| GERENCIA DEL CAMPUS DE CU | 3 | 27.421 | 44.610 | 5.340 | 20.995 | 41.807 | 10.456 | 4.316 | | 154.945 |
| GERENCIA DEL CAMPUS DE TO | 2 | 20.489 | 34.997 | 5.279 | 15.668 | 33.136 | 9.341 | 4.341 | | 123.252 |
| GERENCIA-GABINETE | 5 | 50.205 | 76.979 | 12.618 | 35.505 | 69.791 | 21.103 | 11.047 | 64 | 277.312 |
| GESTIÓN DE PROYECTOS | 4 | 45.983 | 82.308 | 17.972 | 42.928 | 78.122 | 22.898 | 6.340 | | 296.550 |
| INSPECCIÓN DE SERVICIOS | 1 | 11.496 | 21.299 | 6.352 | 10.627 | 21.119 | 6.745 | 3.293 | | 80.932 |
| PLANIFICACIÓN Y CALIDAD | 7 | 72.826 | 116.459 | 14.065 | 53.220 | 100.122 | 27.239 | 9.695 | | 393.627 |
| SECRETARÍA GENERAL-ARCHIVO UNIVERSITARIO | 6 | 53.670 | 90.029 | 9.812 | 36.518 | 62.424 | 3.758 | 2.366 | | 258.577 |
| SECRETARÍA GENERAL-ASESORÍA JURÍDICA | 8 | 84.778 | 146.728 | 23.341 | 62.226 | 121.660 | 23.512 | 8.968 | | 471.214 |
| SECRETARÍA GENERAL-GABINETE | 5 | 49.484 | 76.738 | 9.446 | 32.724 | 61.664 | 17.133 | 4.386 | | 251.575 |

| RPT PERSONAL FUNCIONARIO ÁREA/UNIDAD | EFFECTIVOS | SEGURIDAD SOCIAL | SUELDO | TRIENIOS | COMPLEMENTO DE DESTINO | COMPLEMENTO ESPECIFICO | REGIMEN JORNADA | CARRERA PROFESIONAL | OTROS (Retrib. Personales) | SUBTOTAL |
|--|------------|------------------|------------------|----------------|------------------------|------------------------|-----------------|---------------------|----------------------------|------------------|
| SECRETARÍA GENERAL-REGISTRO GENERAL | 4 | 36.889 | 54.930 | 11.296 | 22.813 | 36.773 | 7.187 | 6.057 | | 175.944 |
| VIC.CULTURA, DEPORTE Y EXT. UNIV.-GABINE | 1 | 11.468 | 14.067 | 2.462 | 6.509 | 12.760 | 5.300 | 2.443 | | 55.010 |
| VIC.INTERNACIONACION Y FORM.PER-GABINETE | 2 | 19.132 | 27.208 | 2.875 | 11.550 | 21.430 | 7.902 | 2.018 | | 92.114 |
| VIC.TRANSFERENCIA E INNOVACION.-GABINETE | 2 | 20.118 | 30.617 | 3.414 | 12.483 | 21.430 | 8.383 | 1.572 | | 98.017 |
| VICERRECTORADO DE DOCENCIA.-GABINETE | 2 | 20.170 | 25.531 | 2.612 | 11.550 | 21.430 | 7.867 | 2.428 | | 91.587 |
| VICERRECTORADO DE PROFESORADO-GABINETE | 2 | 20.448 | 27.375 | 4.423 | 12.553 | 21.430 | 8.335 | 3.072 | | 97.636 |
| VICERRECTORADO ESTUDIANTE Y RESP,SOC-GAB | 2 | 20.407 | 27.375 | 4.640 | 12.553 | 21.430 | 8.335 | 3.072 | | 97.813 |
| VICERRECTORADO INVEST Y POLIT,CIEN.-GABI | 2 | 19.911 | 30.557 | 3.738 | 12.123 | 21.430 | 8.191 | 2.495 | | 98.445 |
| VICERRECTORADO ECONOMIA Y PLANIFICACIÓN | 2 | 16.839 | 25.531 | | 11.550 | 21.430 | 8.335 | | | 83.685 |
| BIBLIOTECAS | 82 | 796.641 | 1.251.631 | 204.679 | 534.506 | 902.270 | 24.255 | 90.754 | | 3.804.736 |
| DIRECCION | 4 | 42.972 | 75.854 | 15.316 | 34.965 | 66.888 | 11.682 | 7.209 | | 254.886 |
| SERVICIO DE BIBLIOTECA DEL CAMPUS DE AB | 21 | 204.152 | 327.327 | 60.039 | 139.578 | 222.322 | 2.349 | 26.696 | | 982.462 |
| SERVICIO DE BIBLIOTECA DEL CAMPUS DE CR | 22 | 210.352 | 324.219 | 55.596 | 136.660 | 235.813 | 5.529 | 24.013 | | 992.182 |
| SERVICIO DE BIBLIOTECA DEL CAMPUS DE CU | 13 | 128.931 | 203.199 | 30.966 | 89.149 | 146.659 | 2.349 | 11.392 | | 612.645 |
| SERVICIO DE BIBLIOTECA DEL CAMPUS DE TO | 22 | 210.234 | 321.032 | 42.762 | 134.153 | 230.589 | 2.347 | 21.445 | | 962.561 |
| CENTROS Y APOYO | 163 | 1.331.304 | 2.071.439 | 280.286 | 871.929 | 1.379.789 | | 166.978 | | 6.101.725 |
| UD.GEST.CEN.-ADM.CEN.AB.FTAD.FARMACIA AB | 2 | 15.373 | 24.001 | 3.707 | 9.508 | 14.295 | | 1.827 | | 68.711 |
| UD.GEST.CEN.-ADM.CEN.AB-AGRUP. ENF./HUM. | 6 | 50.374 | 80.820 | 11.692 | 32.859 | 50.471 | | 5.386 | | 231.602 |
| UD.GEST.CEN.-ADM.CEN.AB-AGRUP. INF./IND. | 8 | 66.630 | 105.628 | 13.468 | 43.119 | 70.185 | | 8.526 | | 307.555 |
| UD.GEST.CEN.-ADM.CEN.AB-AGRUP.DER/ECO/RL | 10 | 81.387 | 132.078 | 20.726 | 53.164 | 79.117 | | 10.305 | | 376.777 |
| UD.GEST.CEN.-ADM.CEN.AB-FTAD. MEDICINA | 3 | 26.480 | 39.932 | 7.803 | 17.417 | 27.375 | | 4.343 | | 123.351 |
| UD.GEST.CEN.-ADM.CEN.AB-FTAD.EDUCACION A | 6 | 46.577 | 71.470 | 8.483 | 30.996 | 47.276 | | 4.007 | | 208.810 |
| UD.GEST.CEN.-ADM.CEN.CR-AGR. ING.CAM/IND | 8 | 65.193 | 97.176 | 16.695 | 42.115 | 70.185 | | 12.609 | | 303.974 |
| UD.GEST.CEN.-ADM.CEN.CR-E.S. INF. | 6 | 51.240 | 78.695 | 10.250 | 35.545 | 55.890 | | 6.778 | | 238.399 |
| UD.GEST.CEN.-ADM.CEN.CR-ES.ING.AGRONO.CR | 3 | 25.457 | 39.880 | 7.916 | 17.486 | 26.398 | | 3.759 | | 120.896 |
| UD.GEST.CEN.-ADM.CEN.CR-FTAD ENF. CR | 3 | 25.126 | 39.731 | 5.839 | 16.591 | 26.398 | | 5.308 | | 118.992 |
| UD.GEST.CEN.-ADM.CEN.CR-FTAD. DER Y CCSS | 6 | 46.583 | 71.303 | 11.759 | 29.993 | 47.276 | | 8.037 | | 214.951 |
| UD.GEST.CEN.-ADM.CEN.CR-FTAD. LETRAS | 4 | 32.470 | 51.072 | 6.117 | 21.954 | 34.009 | | 4.444 | | 150.066 |
| UD.GEST.CEN.-ADM.CEN.CR-FTAD.CC.TEC.QUIM | 4 | 32.444 | 52.940 | 7.825 | 23.099 | 34.009 | | 3.435 | | 153.752 |

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|---|------------|------------------|----------------|----------------|------------------------|------------------------|-----------------|---------------------|----------------------------|------------------|
| UD.GEST.CEN.-ADM.CEN.CR-FTAD.EDUCACION C | 4 | 32.789 | 49.150 | 6.706 | 20.485 | 34.009 | | 3.453 | | 146.591 |
| UD.GEST.CEN.-ADM.CEN.CR-FTAD.MEDICINA | 2 | 14.044 | 24.097 | 2.323 | 10.082 | 14.295 | | 1.748 | | 66.588 |
| UD.GEST.CEN.-ADM.CEN.CU-AG.CCSS/CCED/HUM | 6 | 49.805 | 79.130 | 9.879 | 34.114 | 50.471 | | 4.829 | | 228.229 |
| UD.GEST.CEN.-ADM.CEN.CU-AGR. ENF/TR.SOC. | 6 | 51.412 | 79.940 | 13.216 | 33.610 | 55.834 | | 11.282 | | 245.295 |
| UD.GEST.CEN.-ADM.CEN.CU-ESCUOLA POLIT.CU | 2 | 18.766 | 30.417 | 4.753 | 12.949 | 19.764 | | 2.635 | | 89.284 |
| UD.GEST.CEN.-ADM.CEN.CU-FTAD. B. ARTES | 3 | 25.663 | 41.368 | 5.104 | 16.950 | 26.398 | | 3.587 | | 119.070 |
| UD.GEST.CEN.-ADM.CEN.CU-FTAD. PERIODISMO | 4 | 36.373 | 55.570 | 9.817 | 24.928 | 38.501 | | 2.609 | | 167.798 |
| UD.GEST.CEN.-ADM.CEN.CU-FTAD. EDUCACION C | 4 | 32.757 | 52.504 | 7.626 | 20.485 | 34.009 | | 7.636 | | 155.017 |
| UD.GEST.CEN.-ADM.CEN.TO-AGR.CEU TALAVERA | 5 | 39.515 | 62.367 | 6.693 | 26.994 | 41.670 | | 2.963 | | 180.202 |
| UD.GEST.CEN.-ADM.CEN.TO-ESCU. ARQUITECTU | 1 | 7.512 | 12.972 | 1.254 | 5.040 | 7.661 | | 1.008 | | 35.448 |
| UD.GEST.CEN.-ADM.CEN.TO-FABRICA DE ARMAS | 15 | 116.038 | 174.315 | 20.006 | 74.211 | 115.425 | | 13.940 | | 513.935 |
| UD.GEST.CEN.-ADM.CEN.TO-FTAD. CCJJ Y SS | 5 | 40.955 | 61.989 | 7.923 | 26.352 | 40.642 | | 3.016 | | 180.877 |
| UD.GEST.CEN.-ADM.CEN.TO-FTAD. HUM. | 3 | 24.774 | 38.321 | 4.057 | 17.163 | 27.425 | | 2.925 | | 114.665 |
| UD.GEST.CEN.-ADM-CEN.AB-ETS IN.AGRO Y MO | 4 | 33.217 | 52.733 | 7.443 | 22.458 | 34.009 | | 5.447 | | 155.307 |
| UD.GEST.CEN.-ADM-CEN.CR-ESC.ING.MINER.IN | 3 | 24.810 | 36.445 | 4.463 | 16.017 | 27.375 | | 3.696 | | 112.807 |
| UNIDAD DE APOYO DEL CAMPUS DE AB | 9 | 72.584 | 112.928 | 13.672 | 46.262 | 75.893 | | 6.052 | | 327.391 |
| UNIDAD DE APOYO DEL CAMPUS DE CR | 8 | 64.049 | 97.618 | 10.891 | 38.929 | 65.962 | | 4.343 | | 281.791 |
| UNIDAD DE APOYO DEL CAMPUS DE CU | 5 | 40.074 | 60.700 | 6.121 | 25.526 | 43.194 | | 2.914 | | 178.529 |
| UNIDAD DE APOYO DEL CAMPUS DE TO | 5 | 40.837 | 64.149 | 6.057 | 25.525 | 44.366 | | 4.131 | | 185.064 |
| ECONÓMICA | 67 | 632.327 | 985.352 | 173.557 | 441.275 | 772.868 | 47.594 | 110.295 | 4.702 | 3.167.970 |
| CONTABILIDAD | 11 | 108.785 | 166.076 | 29.478 | 75.340 | 136.623 | 6.263 | 21.297 | | 543.863 |
| CONTRATACIÓN Y PATRIMONIO | 10 | 101.236 | 157.537 | 30.103 | 70.337 | 132.743 | 6.258 | 18.592 | | 516.806 |
| DIRECCIÓN | 3 | 32.087 | 54.357 | 13.699 | 26.051 | 54.255 | 16.283 | 5.793 | | 202.525 |
| GESTIÓN ECONÓMICA DEL CAMPUS DE AB | 13 | 115.511 | 181.547 | 32.142 | 81.116 | 122.996 | | 16.232 | | 549.544 |
| GESTIÓN ECONÓMICA DEL CAMPUS DE CR | 12 | 100.671 | 157.041 | 22.591 | 67.295 | 113.484 | | 17.356 | | 478.438 |
| GESTIÓN ECONÓMICA DEL CAMPUS DE CU | 6 | 57.055 | 90.191 | 14.672 | 39.280 | 62.564 | 6.263 | 9.593 | 4.702 | 284.321 |
| GESTIÓN ECONÓMICA DEL CAMPUS DE TO | 5 | 47.359 | 70.331 | 11.805 | 32.014 | 54.847 | | 6.886 | | 223.243 |
| PRESUPUESTO | 2 | 21.468 | 32.907 | 5.675 | 15.423 | 32.231 | 6.263 | 5.312 | | 119.279 |
| TESORERÍA | 5 | 48.155 | 75.365 | 13.392 | 34.418 | 63.125 | 6.263 | 9.234 | | 249.952 |

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|--|------------|------------------|------------------|----------------|------------------------|------------------------|-----------------|---------------------|----------------------------|------------------|
| EXTENSIÓN UNIVERSITARIA | 20 | 183.475 | 285.627 | 46.439 | 126.545 | 207.072 | 5.566 | 25.160 | 193 | 880.077 |
| GESTIÓN EXTENSION UNIVERSIT. CAMPUS AB | 2 | 18.915 | 26.978 | 4.497 | 11.550 | 20.054 | | 2.443 | | 84.438 |
| GESTIÓN EXTENSION UNIVERSIT. CAMPUS CR | 2 | 18.501 | 26.978 | 3.250 | 11.550 | 20.054 | | 2.098 | | 82.431 |
| GESTIÓN EXTENSION UNIVERSIT. CAMPUS CU | 2 | 18.456 | 30.232 | 4.157 | 11.550 | 20.054 | | 3.665 | | 88.114 |
| GESTIÓN EXTENSION UNIVERSIT. CAMPUS TO | 2 | 17.352 | 25.301 | 2.462 | 11.550 | 20.054 | | 1.504 | | 78.223 |
| UD. DE EXT. UNIV. | 9 | 82.661 | 131.513 | 25.780 | 58.413 | 95.962 | 5.566 | 13.501 | 193 | 413.589 |
| UD. DE EXT. UNIV.-SERV. DE PUBLICACIONES | 3 | 27.590 | 44.625 | 6.292 | 21.933 | 30.894 | | 1.949 | | 133.282 |
| GESTIÓN ACADÉMICA | 112 | 1.015.772 | 1.571.781 | 254.267 | 680.793 | 1.160.936 | 29.519 | 152.960 | 1.160 | 4.867.189 |
| CENTRO DE ESTUDIOS DE POSTGRADO | 3 | 28.662 | 45.473 | 7.082 | 18.992 | 37.595 | 3.469 | 4.694 | | 145.966 |
| CENTRO DE LENGUAS | 2 | 19.271 | 31.696 | 1.930 | 13.951 | 26.433 | | 520 | | 93.801 |
| DIRECCIÓN | 1 | 11.496 | 21.934 | 4.819 | 11.094 | 24.466 | 6.987 | 2.509 | | 83.304 |
| GESTIÓN ACADÉMICA | 11 | 103.541 | 158.536 | 33.325 | 70.000 | 124.978 | 6.263 | 23.392 | | 520.036 |
| GESTIÓN ACADÉMICA DEL CAMPUS DE AB | 21 | 186.143 | 294.383 | 53.324 | 127.706 | 193.312 | | 28.408 | 194 | 883.470 |
| GESTIÓN ACADÉMICA DEL CAMPUS DE CR | 18 | 152.025 | 229.273 | 36.511 | 100.297 | 163.319 | | 22.801 | | 704.226 |
| GESTIÓN ACADÉMICA DEL CAMPUS DE CU | 10 | 92.852 | 142.798 | 23.929 | 62.951 | 104.061 | | 11.920 | | 438.510 |
| GESTIÓN ACADÉMICA DEL CAMPUS DE TO | 17 | 146.550 | 220.480 | 31.751 | 95.111 | 161.359 | | 22.082 | | 677.334 |
| ORD. ACAD. E INNOV. DOC. | 6 | 61.571 | 95.380 | 16.411 | 41.965 | 79.618 | 6.263 | 11.047 | | 312.254 |
| ORD. ACAD. E INNOV. DOC.-UD. EDU. MÉDICA | 4 | 37.542 | 59.858 | 6.340 | 24.359 | 43.945 | 760 | 1.542 | 891 | 175.237 |
| PROMOC. DE EMPLEO Y RELAC. CON EMPRESAS | 7 | 66.886 | 108.819 | 17.867 | 44.744 | 74.150 | 5.777 | 9.547 | | 327.792 |
| RELACIONES INTERNACIONALES | 12 | 109.232 | 163.152 | 20.977 | 69.622 | 127.700 | | 14.499 | 76 | 505.258 |
| INFRAESTRUCTURAS | 21 | 197.020 | 308.241 | 43.648 | 133.746 | 239.504 | 59.900 | 21.340 | | 1.003.399 |
| DIRECCIÓN | 2 | 19.990 | 32.477 | 3.196 | 13.955 | 29.789 | 4.496 | 2.018 | | 105.922 |
| GESTIÓN TÉCNICA | 4 | 36.437 | 57.091 | 8.122 | 23.030 | 39.461 | 11.514 | 5.933 | | 181.587 |
| GESTIÓN TÉCNICA DE INFRAESTR. CAMPUS AB | 5 | 45.405 | 69.861 | 9.384 | 29.649 | 54.394 | 12.804 | 5.646 | | 227.144 |
| GESTIÓN TÉCNICA DE INFRAESTR. CAMPUS CR | 3 | 28.990 | 45.237 | 9.066 | 21.037 | 35.465 | 10.600 | 3.540 | | 153.935 |
| GESTIÓN TÉCNICA DE INFRAESTR. CAMPUS CU | 3 | 28.474 | 45.142 | 5.377 | 20.464 | 35.465 | 6.759 | 941 | | 142.621 |
| GESTIÓN TÉCNICA DE INFRAESTR. CAMPUS TO | 4 | 37.724 | 58.433 | 8.503 | 25.612 | 44.930 | 13.728 | 3.262 | | 192.190 |
| INVESTIGACIÓN Y DEPARTAMENTOS | 155 | 1.433.123 | 2.181.655 | 319.703 | 906.211 | 1.501.942 | 329.652 | 166.271 | 494 | 6.839.051 |
| CENTROS DE DOC.-CEN. DE EST. DE CLM | 1 | 9.772 | 16.716 | 3.250 | 6.509 | 9.134 | | 1.157 | | 46.539 |

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|--|------------|------------------|---------|----------|------------------------|------------------------|-----------------|---------------------|----------------------------|-----------|
| CENTROS DE DOC.-CEN. EST. DE COOP. INST. | 3 | 26.527 | 42.299 | 7.208 | 19.458 | 29.473 | | 2.751 | | 127.716 |
| CENTROS DE DOC.-CEPLI | 2 | 15.361 | 24.491 | 4.058 | 10.977 | 15.767 | | 1.741 | | 72.397 |
| CENTROS DE DOC.-ESC. DE TRAD. DE TO | 2 | 13.916 | 23.861 | 3.751 | 10.117 | 12.846 | | 1.806 | | 66.297 |
| CENTROS DE DOC.-MIDE | 1 | 7.619 | 12.863 | 1.421 | 4.468 | 7.580 | | 2.018 | | 35.969 |
| CENTROS DE INV.-CRIB | 1 | 8.249 | 13.227 | 2.552 | 6.509 | 7.717 | | 732 | | 38.987 |
| CENTROS DE INV.-I3A | 1 | 9.130 | 16.480 | 2.778 | 6.509 | 7.717 | | 732 | | 43.348 |
| CENTROS DE INV.-ICAM | 1 | 7.684 | 11.305 | 686 | 5.040 | 7.717 | | | | 32.433 |
| CENTROS DE INV.-IDR | 2 | 22.991 | 34.697 | 7.137 | 14.885 | 23.987 | 8.846 | 1.865 | | 114.408 |
| CENTROS DE INV.-IREC | 2 | 15.924 | 24.447 | 3.386 | 10.977 | 15.503 | | 307 | | 70.544 |
| CENTROS DE INV.-IRICA | 2 | 19.607 | 30.575 | 5.814 | 13.952 | 19.711 | 4.607 | 1.891 | | 96.158 |
| CENTROS DE INV.-ITQUIMA | 2 | 19.186 | 30.175 | 5.130 | 11.550 | 19.711 | 4.054 | 2.018 | | 91.825 |
| CENTROS EXP.-CEN. DE EXP. ANIMAL | 1 | 11.187 | 17.801 | 1.427 | 7.442 | 14.708 | 1.158 | | | 53.724 |
| CENTROS EXP.-ESTAC. DE EXP. AGROFORESTAL | 1 | 8.652 | 13.050 | 1.255 | 4.468 | 8.701 | 2.949 | 2.018 | | 41.093 |
| DIRECCIÓN | 1 | 11.496 | 20.314 | 6.331 | 8.914 | 16.921 | 5.763 | 3.283 | | 73.021 |
| ESCUELA INTERNACIONAL DE DOCTORADO | 3 | 32.542 | 52.680 | 9.748 | 22.866 | 39.245 | 3.755 | 1.687 | | 162.521 |
| GESTIÓN DE LA INVESTIGACIÓN | 16 | 157.851 | 260.585 | 40.720 | 108.358 | 195.016 | 6.258 | 26.665 | | 795.453 |
| GESTIÓN DE LA INVESTIGACIÓN CAMPUS DE AB | 3 | 27.752 | 47.038 | 5.314 | 16.590 | 31.193 | | 4.166 | | 132.053 |
| GESTIÓN DE LA INVESTIGACIÓN CAMPUS DE CR | 2 | 17.848 | 26.974 | 3.970 | 11.550 | 20.031 | | 4.441 | | 84.815 |
| GESTIÓN DE LA INVESTIGACIÓN CAMPUS DE TO | 1 | 9.133 | 13.801 | 1.369 | 6.509 | 11.162 | | 1.514 | | 43.487 |
| GESTIÓN DEPARTAMENTOS CAMPUS AB | 10 | 82.808 | 137.103 | 20.165 | 55.635 | 76.613 | 6.903 | 14.529 | | 393.757 |
| GESTIÓN DEPARTAMENTOS CAMPUS CR | 13 | 104.333 | 160.746 | 19.469 | 68.463 | 99.597 | 8.472 | 12.212 | | 473.291 |
| GESTIÓN DEPARTAMENTOS CAMPUS CU | 2 | 15.776 | 26.190 | 2.988 | 11.550 | 15.323 | 1.500 | 1.222 | | 74.548 |
| GESTIÓN DEPARTAMENTOS CAMPUS TO | 2 | 15.878 | 22.591 | 2.864 | 10.081 | 15.323 | 1.173 | 1.867 | | 69.777 |
| OTRI - OFIC. DE TRANSF. DE RES. DE INV. | 2 | 21.725 | 33.947 | 7.062 | 15.423 | 27.080 | 3.758 | 3.306 | 494 | 112.797 |
| TÉCNICOS DE LABORATORIO CAMPUS DE AB | 30 | 285.247 | 406.749 | 59.086 | 168.094 | 290.636 | 105.784 | 28.824 | | 1.344.420 |
| TÉCNICOS DE LABORATORIO CAMPUS DE CR | 32 | 302.263 | 441.100 | 59.562 | 177.815 | 307.048 | 110.383 | 30.713 | | 1.428.884 |
| TÉCNICOS DE LABORATORIO CAMPUS DE CU | 8 | 77.556 | 110.252 | 16.103 | 43.262 | 77.665 | 28.001 | 7.620 | | 360.459 |
| TÉCNICOS DE LABORATORIO CAMPUS DE TO | 8 | 75.111 | 109.597 | 15.097 | 48.241 | 78.816 | 26.285 | 5.185 | | 358.331 |

| RPT PERSONAL FUNCIONARIO ÁREA/UNIDAD | EFFECTIVOS | SEGURIDAD SOCIAL | SUELDO | TRIEÑOS | COMPLEMENTO DE DESTINO | COMPLEMENTO ESPECIFICO | REGIMEN JORNADA | CARRERA PROFESIONAL | OTROS (Retrib. Personales) | SUBTOTAL |
|---|------------|------------------|------------------|----------------|------------------------|------------------------|-----------------|---------------------|----------------------------|------------------|
| RRHH Y ADMINISTRATIVA | 60 | 532.028 | 830.793 | 137.062 | 363.480 | 607.049 | 47.402 | 76.837 | 825 | 2.595.476 |
| DESARROLLO PROFESIONAL Y ACCIÓN SOCIAL | 5 | 46.296 | 70.227 | 12.527 | 30.332 | 56.504 | 6.263 | 6.242 | | 228.391 |
| DIRECCIÓN | 2 | 20.485 | 35.075 | 4.993 | 16.134 | 33.136 | 9.588 | 4.102 | | 123.514 |
| GESTIÓN ADMINISTRATIVA CAMPUS AB | 9 | 74.879 | 117.587 | 17.091 | 49.885 | 78.776 | 5.997 | 10.110 | | 354.325 |
| GESTIÓN ADMINISTRATIVA CAMPUS CR | 9 | 75.491 | 114.208 | 18.552 | 49.848 | 79.991 | 4.607 | 11.185 | | 353.882 |
| GESTIÓN ADMINISTRATIVA CAMPUS CU | 6 | 55.129 | 89.000 | 13.430 | 35.443 | 57.922 | 4.516 | 8.939 | | 264.378 |
| GESTIÓN ADMINISTRATIVA CAMPUS TO | 6 | 55.592 | 83.968 | 15.584 | 37.881 | 66.271 | 3.072 | 2.491 | | 264.858 |
| RECURSOS HUMANOS | 16 | 138.373 | 218.582 | 36.348 | 98.458 | 151.986 | 7.096 | 21.780 | 825 | 673.448 |
| RETRIBUCIONES | 7 | 65.783 | 102.146 | 18.538 | 45.499 | 82.463 | 6.263 | 11.987 | | 332.680 |
| SERVICIOS | 206 | 1.569.844 | 2.424.413 | 280.828 | 932.347 | 1.749.029 | 96.482 | 138.270 | 11.517 | 7.202.731 |
| COORDINACIÓN DE SERVICIOS GENERALES | 1 | 11.496 | 18.004 | 4.068 | 7.909 | 15.459 | 3.613 | 2.180 | | 62.729 |
| PREVENCIÓN Y MEDIO AMBIENTE | 7 | 66.337 | 108.160 | 14.019 | 46.362 | 78.639 | 6.263 | 4.657 | | 324.438 |
| SERV. REPROG. Y DIGITALIZ.-ALBACETE | 4 | 37.093 | 53.952 | 10.682 | 19.876 | 43.309 | 6.414 | 5.106 | | 176.432 |
| SERV. REPROG. Y DIGITALIZ.-CIUDAD REAL | 3 | 27.442 | 40.058 | 7.783 | 13.402 | 31.546 | 4.237 | 5.899 | | 130.367 |
| SERV. REPROG. Y DIGITALIZ.-CUENCA | 2 | 18.947 | 27.149 | 5.468 | 10.081 | 22.551 | 3.252 | 2.765 | | 90.213 |
| SERV. REPROG. Y DIGITALIZ.-TOLEDO | 2 | 18.202 | 25.520 | 4.223 | 10.368 | 22.551 | 3.343 | 2.703 | | 86.908 |
| SERVICIO CONDUCTORES | 8 | 83.229 | 106.624 | 14.713 | 41.472 | 77.213 | 69.359 | 5.551 | 3.426 | 401.587 |
| SERVICIOS GENERALES CAMPUS DE AB | 43 | 318.545 | 500.353 | 60.051 | 195.985 | 352.003 | | 28.680 | 2.278 | 1.457.895 |
| SERVICIOS GENERALES CAMPUS DE CR | 60 | 436.645 | 690.707 | 73.960 | 258.240 | 484.877 | | 39.230 | 2.018 | 1.985.676 |
| SERVICIOS GENERALES CAMPUS DE CU | 33 | 243.351 | 371.360 | 34.382 | 140.031 | 279.389 | | 19.683 | 1.518 | 1.089.714 |
| SERVICIOS GENERALES CAMPUS DE TO | 43 | 308.558 | 482.524 | 51.479 | 188.622 | 341.493 | | 21.817 | 2.278 | 1.396.770 |
| TECNOLOGÍA Y COMUNICACIONES | 85 | 867.073 | 1.356.504 | 199.464 | 584.132 | 1.101.002 | 47.539 | 104.956 | 5.662 | 4.266.333 |
| DESARROLLO DE SERVICIOS | 3 | 33.904 | 56.562 | 9.370 | 24.265 | 49.746 | 6.263 | 5.185 | | 185.295 |
| DIRECCIÓN | 3 | 32.108 | 54.190 | 9.345 | 25.048 | 54.255 | 14.286 | 4.952 | | 194.184 |
| GESTIÓN DE APLICACIONES | 13 | 145.425 | 238.943 | 41.772 | 101.382 | 194.318 | 6.263 | 16.954 | | 745.057 |
| GESTIÓN DE SERVICIOS | 3 | 33.372 | 56.807 | 9.446 | 25.737 | 49.746 | 6.263 | 4.224 | | 185.595 |
| GESTIÓN TECNOLOGÍA Y COMUNIC. CAMPUS AB | 16 | 150.713 | 233.370 | 36.035 | 101.039 | 178.964 | 2.168 | 17.427 | 702 | 720.418 |
| GESTIÓN TECNOLOGÍA Y COMUNIC. CAMPUS CR | 14 | 130.883 | 195.522 | 24.724 | 85.402 | 156.352 | 2.349 | 19.100 | 1.963 | 616.295 |
| GESTIÓN TECNOLOGÍA Y COMUNIC. CAMPUS CU | 12 | 119.041 | 175.990 | 21.853 | 76.222 | 139.556 | 1.424 | 12.836 | | 546.923 |

| RPT PERSONAL FUNCIONARIO ÁREA/UNIDAD | EFFECTIVOS | SEGURIDAD SOCIAL | SUELDO | TRIENIOS | COMPLEMENTO DE DESTINO | COMPLEMENTO ESPECIFICO | REGIMEN JORNADA | CARRERA PROFESIONAL | OTROS (Retrib. Personales) | SUBTOTAL |
|---|--------------|------------------|-------------------|------------------|------------------------|------------------------|------------------|---------------------|----------------------------|-------------------|
| GESTIÓN TECNOLOGÍA Y COMUNIC. CAMPUS TO | 12 | 118.641 | 175.051 | 21.814 | 73.495 | 136.648 | 2.259 | 12.016 | | 539.924 |
| SISTEMAS Y REDES | 9 | 102.985 | 170.071 | 25.105 | 71.541 | 141.416 | 6.263 | 12.262 | 2.997 | 532.641 |
| Subtotal Personal Funcionario | 1.089 | 9.752.331 | 15.127.087 | 2.203.354 | 6.399.745 | 11.173.587 | 1.090.445 | 1.196.281 | 24.618 | 46.967.449 |

| PERSONAL LABORAL | EFFECTIVOS | SEGURIDAD SOCIAL | SUELDO | TRIENIOS | CARRERA PROFESIONAL | SUBTOTAL |
|--|------------|------------------|----------------|---------------|---------------------|----------------|
| ASISTENCIA A LA DIRECCIÓN | 4 | 25.646 | 59.603 | 2.137 | | 87.385 |
| GAB. DE APOYO A CONSEJO DE DIR.-GABINETE | 1 | 4.795 | 13.878 | | | 18.672 |
| PLANIFICACIÓN Y CALIDAD | 1 | 3.777 | 12.273 | | | 16.050 |
| VIC. DE ESTUDIANTES-GABINETE | 1 | 11.128 | 21.586 | | | 32.714 |
| VICERRECTORADO DE DOCENCIA.-GABINETE | 1 | 5.946 | 11.866 | 2.137 | | 19.949 |
| CENTROS Y APOYO | 6 | 43.155 | 104.645 | 5.872 | | 153.672 |
| UD.GEST.CEN.-ADM.CEN.AB.FTAD.FARMACIA AB | 1 | 7.323 | 18.888 | | | 26.211 |
| UD.GEST.CEN.-ADM.CEN.AB.FTAD. MEDICINA | 2 | 15.538 | 34.072 | 1.604 | | 51.214 |
| UD.GEST.CEN.-ADM.CEN.CR-FTAD. LETRAS | 1 | 10.101 | 23.968 | 3.199 | | 37.268 |
| UD.GEST.CEN.-ADM.CEN.CR-FTAD.MEDICINA | 1 | 5.452 | 13.496 | 1.069 | | 20.017 |
| UD.GEST.CEN.-ADM-CEN.CR-ESC.ING.MINER.IN | 1 | 4.742 | 14.221 | | | 18.963 |
| ECONÓMICA | 2 | 22.527 | 47.473 | 4.260 | | 74.260 |
| CONTRATACIÓN Y PATRIMONIO | 2 | 22.527 | 47.473 | 4.260 | | 74.260 |
| INFRAESTRUCTURAS | 1 | 13.307 | 12.621 | 3.207 | | 31.171 |
| GESTIÓN TÉCNICA DE INFRAESTR. CAMPUS CU | 1 | 13.307 | 12.621 | 3.207 | | 31.171 |
| INVESTIGACIÓN Y DEPARTAMENTOS | 3 | 18.134 | 52.282 | 223 | | 70.639 |
| CENTROS DE INV.-INEI | 2 | 11.967 | 36.551 | | | 48.518 |
| TÉCNICOS DE LABORATORIO CAMPUS DE AB | 1 | 6.167 | 15.731 | 223 | | 22.120 |
| TECNICOS FEDER | | 136.189 | 424.265 | 10.337 | | 570.791 |
| Subtotal Personal Laboral | 16 | 258.957 | 700.888 | 26.036 | 2.036 | 987.918 |

| Otras partidas presupuestarias: | |
|---|-------------------|
| Valoración de Resultados Profesionales | 1.937.988 |
| Convocatoria Tramo Carrera Profesional | 71.876 |
| Nuevos trienios | 77.601 |
| Sustituciones Personal Liberado | 186.848 |
| Sustituciones e imprevistos | 350.000 |
| Actividades Extraordinarias | 453.500 |
| Nuevas plazas (9 técnicos + 5 gestores de proyectos)- FEDER | 154.641 |
| Promoción interna | 92.000 |
| Seguridad Social estimada | 363.161 |
| Acción Social (financiada con fondos finalistas ajenos) | 338.540 |
| Inejecución por tasa de reposición | -326.500 |
| Subtotal Otras partidas | 3.699.655 |
| Total Costes Personal de Administración y Servicios | 51.655.022 |

 **Plantilla del Personal de Administración y Servicios por campus**

| RPT PERSONAL FUNCIONARIO. TOTALES POR CAMPUS | EFFECTIVOS | SEGURIDAD SOCIAL | SUELDO | TRIENIOS | COMPLEMENTO DE DESTINO | COMPLEMENTO ESPECIFICO | REGIMEN JORNADA | CARRERA PROFESIONAL | OTROS (Retrib. Personales) | TOTAL |
|---|--------------|------------------|-------------------|------------------|------------------------|------------------------|------------------|---------------------|----------------------------|-------------------|
| ALBACETE | 269 | 2.386.066,93 | 3.735.255,26 | 573.308,98 | 1.562.715,00 | 2.616.889,56 | 226.003,14 | 291.647,82 | 4.558,68 | 11.396.445,37 |
| CIUDAD REAL | 496 | 4.580.173,02 | 7.105.918,80 | 1.063.075,94 | 3.036.858,72 | 5.456.052,24 | 716.138,67 | 602.063,06 | 11.368,13 | 22.571.648,58 |
| CUENCA | 150 | 1.317.814,11 | 2.042.478,06 | 281.192,10 | 855.875,04 | 1.473.731,64 | 75.386,21 | 154.188,04 | 6.413,67 | 6.207.078,87 |
| TOLEDO | 174 | 1.468.277,10 | 2.243.434,92 | 285.776,66 | 944.296,68 | 1.626.913,56 | 72.917,24 | 148.382,51 | 2.277,71 | 6.792.276,39 |
| Subtotal Personal Funcionario | 1.089 | 9.752.331 | 15.127.087 | 2.203.354 | 6.399.745 | 11.173.587 | 1.090.445 | 1.196.281 | 24.618 | 46.967.449 |
| PERSONAL LABORAL. CAMPUS | EFFECTIVOS | SEGURIDAD SOCIAL | SUELDO | TRIENIOS | | | | CARRERA PROFESIONAL | | TOTAL |
| ALBACETE | 4 | 29.027,34 | 68.690,62 | 1.826,77 | | | | | | 99.544,74 |
| CIUDAD REAL | 11 | 80.434,59 | 195.311,71 | 10.665,02 | | | | | | 286.411,32 |
| CUENCA | 1 | 13.306,58 | 12.621,33 | 3.207,42 | | | | 2.036,12 | | 31.171,45 |
| TECNICOS FEDER | 19 | 136.188,96 | 424.264,68 | 10.336,95 | | | | | | 570.790,59 |
| Subtotal Personal Laboral | 35 | 258.957 | 700.888 | 26.036 | | | | 2.036 | | 987.918 |
| Otras partidas presupuestarias: | | | | | | | | | | |
| Valoración de Resultados Profesionales | | | | | | | | | | 1.937.988 |
| Convocatoria Tramo Carrera Profesional | | | | | | | | | | 71.876 |
| Nuevos trienios | | | | | | | | | | 77.601 |
| Sustituciones Personal Liberado | | | | | | | | | | 186.848 |
| Sustituciones e imprevistos | | | | | | | | | | 350.000 |
| Actividades Extraordinarias | | | | | | | | | | 453.500 |
| Nuevas plazas (9 técnicos + 5 gestores de proyectos)- FEDER | | | | | | | | | | 154.641 |
| Promoción interna | | | | | | | | | | 92.000 |
| Seguridad Social estimada | | | | | | | | | | 363.161 |
| Acción Social (financiada con fondos finalistas ajenos) | | | | | | | | | | 338.540 |
| Inejecución por tasa de reposición | | | | | | | | | | -326.500 |
| Subtotal Otras partidas | | | | | | | | | | 3.699.655 |
| Total Costes Personal de Administración y Servicios | | | | | | | | | | 51.655.022 |

